

REVENUE					
	Total Bets PA (Billions)	Our Share	Margin/Bet	Bet Size (Euro)	on GGR
BetB2B	200.00	0.25%	3%	1	3%
Bet Construct	200.00	0.10%	3%	1	3%
Other Clients	2.00	2.50%	3%	1	5%

5%	Months>>>>	1	2	3	4	5
	Revenue Buildup %	5.00%	10.00%	15.00%	20.00%	25.00%

Calculation of Revenue (Amount in Euro) (Monthwise)					
Particulars	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
BetB2B			€ 1,875.00	€ 3,750.00	€ 5,625.00
Bet Construct					€ 750.00
Other Client 1					
Other Client 2					
Other Client 3					
Other Client 4					
Other Client 5					
Other Client 6					
Total Revenue	€ 0.00	€ 0.00	€ 1,875.00	€ 3,750.00	€ 6,375.00

Calculation of Expenses (Amount in Euro) (Monthwise)					
Particulars					
Current Fixed Cost				€ 500.00	€ 500.00
Software License	€ 0.00	€ 0.00	€ 1,500.00	€ 3,000.00	€ 5,100.00

Total Cost	€ 0.00	€ 0.00	€ 1,500.00	€ 3,500.00	€ 5,600.00
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Profit/(Loss)	€ 0.00	€ 0.00	€ 375.00	€ 250.00	€ 775.00
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Helio Commission	
Per Annum	Per Month
€ 450,000.00	€ 37,500.00
€ 180,000.00	€ 15,000.00
€ 75,000.00	€ 6,250.00

6	7	8	9	10	11	12	13
30.00%	35.00%	40.00%	45.00%	50.00%	55.00%	60.00%	65.00%

Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26
€ 7,500.00	€ 9,375.00	€ 11,250.00	€ 13,125.00	€ 15,000.00	€ 16,875.00	€ 18,750.00	€ 20,625.00
€ 1,500.00	€ 2,250.00	€ 3,000.00	€ 3,750.00	€ 4,500.00	€ 5,250.00	€ 6,000.00	€ 6,750.00
		€ 312.50	€ 625.00	€ 937.50	€ 1,250.00	€ 1,562.50	€ 1,875.00
						€ 312.50	€ 625.00
€ 9,000.00	€ 11,625.00	€ 14,562.50	€ 17,500.00	€ 20,437.50	€ 23,375.00	€ 26,312.50	€ 29,250.00

€ 6,000.00		€ 4,000.00	€ 1,500.00		€ 2,000.00	€ 2,000.00	€ 700.00
€ 7,200.00	€ 9,300.00	€ 11,650.00	€ 14,000.00	€ 16,350.00	€ 18,700.00	€ 21,050.00	€ 23,400.00

€ 13,200.00	€ 9,300.00	€ 15,650.00	€ 15,500.00	€ 16,350.00	€ 20,700.00	€ 23,300.00	€ 24,600.00
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(€ 4,200.00)	€ 2,325.00	(€ 1,087.50)	€ 2,000.00	€ 4,087.50	€ 2,675.00	€ 3,325.00	€ 5,275.00
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14	15	16	17	18	19	20	21
70.00%	75.00%	80.00%	85.00%	90.00%	95.00%	100.00%	100.00%

Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27
€ 22,500.00	€ 24,375.00	€ 26,250.00	€ 28,125.00	€ 30,000.00	€ 31,875.00	€ 33,750.00	€ 35,625.00
€ 7,500.00	€ 8,250.00	€ 9,000.00	€ 9,750.00	€ 10,500.00	€ 11,250.00	€ 12,000.00	€ 12,750.00
€ 2,187.50	€ 2,500.00	€ 2,812.50	€ 3,125.00	€ 3,437.50	€ 3,750.00	€ 4,062.50	€ 4,375.00
€ 937.50	€ 1,250.00	€ 1,562.50	€ 1,875.00	€ 2,187.50	€ 2,500.00	€ 2,812.50	€ 3,125.00
			€ 312.50	€ 625.00	€ 937.50	€ 1,250.00	€ 1,562.50
						€ 312.50	€ 625.00
€ 33,125.00	€ 36,375.00	€ 39,625.00	€ 43,187.50	€ 46,750.00	€ 50,312.50	€ 54,187.50	€ 58,062.50

€ 500.00	€ 500.00	€ 500.00	€ 500.00	€ 6,000.00		€ 4,000.00	€ 1,500.00
€ 26,500.00	€ 29,100.00	€ 31,700.00	€ 34,550.00	€ 37,400.00	€ 40,250.00	€ 43,350.00	€ 46,450.00

€ 27,000.00	€ 29,600.00	€ 32,200.00	€ 35,050.00	€ 43,400.00	€ 40,250.00	€ 47,350.00	€ 47,950.00
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€ 6,125.00	€ 6,775.00	€ 7,425.00	€ 8,137.50	€ 3,350.00	€ 10,062.50	€ 6,837.50	€ 10,112.50
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22	23	24	25	26	27	28	29	30
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28
€ 37,500.00	€ 37,500.00	€ 37,500.00	€ 37,500.00	€ 37,500.00	€ 37,500.00	€ 37,500.00	€ 37,500.00	€ 37,500.00
€ 13,500.00	€ 14,250.00	€ 15,000.00	€ 15,000.00	€ 15,000.00	€ 15,000.00	€ 15,000.00	€ 15,000.00	€ 15,000.00
€ 4,687.50	€ 5,000.00	€ 5,312.50	€ 5,625.00	€ 5,937.50	€ 6,250.00	€ 6,250.00	€ 6,250.00	€ 6,250.00
€ 3,437.50	€ 3,750.00	€ 4,062.50	€ 4,375.00	€ 4,687.50	€ 5,000.00	€ 5,312.50	€ 5,625.00	€ 5,937.50
€ 1,875.00	€ 2,187.50	€ 2,500.00	€ 2,812.50	€ 3,125.00	€ 3,437.50	€ 3,750.00	€ 4,062.50	€ 4,375.00
€ 937.50	€ 1,250.00	€ 1,562.50	€ 1,875.00	€ 2,187.50	€ 2,500.00	€ 2,812.50	€ 3,125.00	€ 3,437.50
	€ 312.50	€ 625.00	€ 937.50	€ 1,250.00	€ 1,562.50	€ 1,875.00	€ 2,187.50	€ 2,500.00
				€ 312.50	€ 625.00	€ 937.50	€ 1,250.00	€ 1,562.50
€ 61,937.50	€ 64,250.00	€ 66,562.50	€ 68,125.00	€ 70,000.00	€ 71,875.00	€ 73,437.50	€ 75,000.00	€ 76,562.50

	€ 2,000.00	€ 2,000.00	€ 700.00	€ 500.00	€ 500.00	€ 500.00	€ 500.00	€ 6,000.00
€ 49,550.00	€ 51,400.00	€ 53,250.00	€ 54,500.00	€ 56,000.00	€ 57,500.00	€ 58,750.00	€ 60,000.00	€ 61,250.00

€ 49,550.00	€ 53,400.00	€ 55,250.00	€ 55,200.00	€ 56,500.00	€ 58,000.00	€ 59,250.00	€ 60,500.00	€ 67,250.00
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€ 12,387.50	€ 10,850.00	€ 11,312.50	€ 12,925.00	€ 13,500.00	€ 13,875.00	€ 14,187.50	€ 14,500.00	€ 9,312.50
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31	32	33	34	35	36
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Feb-28	Mar-28	Apr-28	May-28	Jun-28	Jul-28
€ 37,500.00	€ 37,500.00	€ 37,500.00	€ 37,500.00	€ 37,500.00	€ 37,500.00
€ 15,000.00	€ 15,000.00	€ 15,000.00	€ 15,000.00	€ 15,000.00	€ 15,000.00
€ 6,250.00	€ 6,250.00	€ 6,250.00	€ 6,250.00	€ 6,250.00	€ 6,250.00
€ 6,250.00	€ 6,250.00	€ 6,250.00	€ 6,250.00	€ 6,250.00	€ 6,250.00
€ 4,687.50	€ 5,000.00	€ 5,312.50	€ 5,625.00	€ 5,937.50	€ 6,250.00
€ 3,750.00	€ 4,062.50	€ 4,375.00	€ 4,687.50	€ 5,000.00	€ 5,312.50
€ 2,812.50	€ 3,125.00	€ 3,437.50	€ 3,750.00	€ 4,062.50	€ 4,375.00
€ 1,875.00	€ 2,187.50	€ 2,500.00	€ 2,812.50	€ 3,125.00	€ 3,437.50
€ 78,125.00	€ 79,375.00	€ 80,625.00	€ 81,875.00	€ 83,125.00	€ 84,375.00

	€ 4,000.00	€ 1,500.00		€ 2,000.00	€ 2,000.00
€ 62,500.00	€ 63,500.00	€ 64,500.00	€ 65,500.00	€ 66,500.00	€ 67,500.00

€ 62,500.00	€ 67,500.00	€ 66,000.00	€ 65,500.00	€ 68,500.00	€ 69,500.00
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€ 15,625.00	€ 11,875.00	€ 14,625.00	€ 16,375.00	€ 14,625.00	€ 14,875.00
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Particulars	Year 2025		Total	Year 2026		
	Qtr 3	Qtr 4		Qtr 1	Qtr 2	Qtr 3
Revenue	€ 0.00	€ 12,000.00	€ 12,000.00	€ 35,187.50	€ 61,312.50	€ 89,625.00
Expenses						
Current Fixed	€ 0.00	€ 1,000.00	€ 1,000.00	€ 10,000.00	€ 3,500.00	€ 3,200.00
Software License Fees	€ 0.00	€ 9,600.00	€ 9,600.00	€ 28,150.00	€ 49,050.00	€ 71,700.00
Total Expenses	€ 0.00	€ 10,600.00	€ 10,600.00	€ 38,150.00	€ 52,550.00	€ 74,900.00
Profit/ (Loss) for the Period	€ 0.00	€ 1,400.00	€ 1,400.00	(€ 2,962.50)	€ 8,762.50	€ 14,725.00
Cumulative Profit /(Loss)	€ 0.00	€ 1,400.00		(€ 1,562.50)	€ 7,200.00	€ 21,925.00

		Year 2027				
Qtr 4	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
€ 119,187.50	€ 305,312.50	€ 151,250.00	€ 184,250.00	€ 204,687.50	€ 220,312.50	€ 760,500.00
€ 1,500.00	€ 18,200.00	€ 10,000.00	€ 3,500.00	€ 3,200.00	€ 1,500.00	€ 18,200.00
€ 95,350.00	€ 244,250.00	€ 121,000.00	€ 147,400.00	€ 163,750.00	€ 176,250.00	€ 608,400.00
€ 96,850.00	€ 262,450.00	€ 131,000.00	€ 150,900.00	€ 166,950.00	€ 177,750.00	€ 626,600.00
€ 22,337.50	€ 42,862.50	€ 20,250.00	€ 33,350.00	€ 37,737.50	€ 42,562.50	€ 133,900.00
€ 44,262.50		€ 64,512.50	€ 97,862.50	€ 135,600.00	€ 178,162.50	